

## NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: GLENWOOD

The City Council will conduct a public hearing on the proposed budget as follows:

Location: City Hall 5 N. Vine Street and virtually <https://www.gotomeet.me/CityofGlenwood> You can also dial in using your phone: (786) 535-3211 Access Code: 738-827-117 Meeting Date: 3/9/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	15.55809
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(712) 527-4717

City Clerk/Finance Officer's NAME  
Angela Winquist, City Administrator/Finance Director

	Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 2,752,701	2,766,404	2,480,104
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 2,752,701	2,766,404	2,480,104
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 18,000	35,300	41,675
Other City Taxes	6 932,901	901,473	804,765
Licenses & Permits	7 26,550	31,450	27,220
Use of Money and Property	8 4,000	4,500	3,568
Intergovernmental	9 1,112,730	1,060,308	1,037,630
Charges for Fees & Service	10 155,600	190,900	195,261
Special Assessments	11 0	0	0
Miscellaneous	12 114,100	474,120	300,306
Other Financing Sources	13 516,472	500	2,629,487
Transfers In	14 789,219	788,213	784,348
<b>Total Revenues and Other Sources</b>	15 6,422,773	6,253,168	8,304,364
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 1,867,197	1,640,317	1,513,193
Public Works	17 923,000	981,650	732,279
Health and Social Services	18 0	0	0
Culture and Recreation	19 1,047,660	1,120,810	902,158
Community and Economic Development	20 36,950	85,250	86,650
General Government	21 654,500	589,965	393,854
Debt Service	22 620,368	624,125	473,997
Capital Projects	23 453,398	0	1,985,040
<b>Total Government Activities Expenditures</b>	24 5,603,073	5,042,117	6,087,171
Business Type / Enterprises	25 0	0	0
<b>Total ALL Expenditures</b>	26 5,603,073	5,042,117	6,087,171
Transfers Out	27 789,219	788,213	784,348
Total ALL Expenditures/Transfers Out	28 6,392,292	5,830,330	6,871,519
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29 30,481	422,838	1,432,845
Beginning Fund Balance July 1	30 4,635,382	4,212,544	2,779,699
<b>Ending Fund Balance June 30</b>	31 4,665,863	4,635,382	4,212,544